



STAPI

TWENTY FIFTH Annual Report 2024-2025



SOSVA Training And Promotion Institute (STAPI)
ANNUAL REPORT 2024-2025

Vision: A Centre of Excellence for development of Human Resources of Voluntary Sector with core emphasis on values of service volunteerism and professionalism

Mission: To strive for promotion of voluntary sector in general, and to build up the human resources of the sector in particular through Training, Consultancy, Documentation and Research

Organizational Details:

Name of the organization : SOSVA Training And Promotion Institute (STAPI)

President : Shri. Narendra Patwardhan
Chief Executive : Smt. Parinita Kanitkar

Registration Details:

Societies Registration Act 1860 : Reg. No. 962/2000/G.B.B.S.D. Dated 20/9/2000
Bombay Public Trust Act 1950 : Reg. No. F-22292 Dated 30/11/2000
12AB Income Tax Act 1961 : Reg. No. AADTS7565HE20212

Foreign Contribution Regulation Act Registration Details:

Organization Registration No : 083930479
Date of Original Registration : 22/3/2007
Nature : Economic Educational Social

Income Tax Exemption Details
Under Section 80 G : Reg. No AADTS7565HF20210

Permanent Account Number : AADTS7565H
Auditors : Mukund Ingalaonkar & Associates, Pune

Bankers:

- 1) Bank of Baroda, Ness Wadia College Branch, Pune and Opera House Branch, Mumbai
- 2) UCO Bank, Yerwada Branch, Pune
- 3) State Bank of India, New Delhi Main Branch
- 4) Col. R. D. Nikam Sainik Sahakari Bank Ltd., Yerwada Branch, Pune

NGO DAR PAN - NITI AAYOG Unique ID Registration:-MH/2016/0098791

Accreditation:

STAPI is accredited by Credibility Alliance for Desirable Norms. Registration No.CA/59/2009-2010

Members of Governing Council / Board of Trustees

| Sr. No | Name of Board Member | Affiliated Organization | Position on Board |
|--------|------------------------------|---|--------------------------|
| 1 | Shri. Narendra M. Patwardhan | Trustee, SOSVA Member, Governing Council | President and Trustee |
| 2 | Shri. Jayant K. Gurav | YASHADA Pune | Member Governing Council |
| 3 | Shri. Vijay R. Nadkarni | Credibility Alliance New Delhi | Member Governing Council |
| 4 | Smt. Kishori J. Gadre | YASHADA Pune | Member Governing Council |
| 5 | Smt. Sadhana Zadbuke | Sanvedana Kolhapur | Member Governing Council |
| 6 | Shri. Nrusinha P. Mitragorti | YASHADA Pune | Member Governing Council |

Affiliations:

- Credibility Alliance, New Delhi
- Center For Advancement of Philanthropy, Mumbai
- Jan Sankhya Sthirata Kosh (JSK), New Delhi
- Help Your NGO.com India Pvt. Ltd., Mumbai
- United Way of Mumbai
- GuideStar India, Mumbai
- Jan Shikshan Sansthan, Maharashtra
- Yashwantrao Chavan Academy of Development Administration (YASHADA), Pune
- Comprehensive Rural Health Project (CRHP), Jamkhed, District Ahmednagar
- Voluntary Association Network of India (VANI)

Sectors of Operation:

- Health and Family Welfare
- Women and Child Development
- Tribal Development
- Rural Development
- Youth Welfare
- Water and Sanitation

Our Partners :

- Ministry of Health and Family Welfare, Govt. of India
- National Health Mission, Govt. of India
- National Health Systems Resource Center (NHSRC)
- Advisory Group on Community Action (AGCA)
- Department of AIDS Control, Ministry of Health and Family Welfare, Govt of India
- World Bank, New Delhi
- Family Health International (FHI) 360
- U.S. Agency for International Development (USAID)
- Maharashtra State Health Mission, Govt. of Maharashtra
- State Health Systems Resource Centre (SHSRC)
- Maharashtra State AIDS Control Society (MSACS), Mumbai
- Department of Women and Child Development, Govt. of Maharashtra
- Maharashtra State Probation and AfterCare Association, Pune
- Department of Tribal Development, Govt. of Maharashtra
- Department of Rural Development, Govt of Maharashtra
- Zilla Parishads of Pune, Thane, Palghar, Raigad, Nandurbar, Ahmednagar, Nasik, Chandrapur and Gadchiroli districts of Maharashtra
- YARDI Software India Pvt Ltd Pune
- R.V.Naik Memorial Trust - IDBI Trusteeship Services Limited Satara
- Pandhi Charitable Trust Mumbai
- Dhun and Maneck Shroff Memorial Trust Pune
- SHCIL Foundation India Trust Mumbai

SOSVA Training And Promotion Institute (STAPI)

Annual Report - 2024 - 2025

The Governing Council of SOSVA Training and Promotion Institute (STAPI) takes pleasure in presenting its Twenty Fifth Annual Report together with the Audited Statement of Accounts for the financial year 2024-2025.

STAPI as a support service organization, continued to offer a wide variety of services to the NGOs in Maharashtra, maintaining a close association with all its partnering organizations and partner NGOs during the year 2024-2025.

For the Twenty Fifth year in succession, STAPI continued its systematic efforts for increase in its outreach and upgrading the scope and quality of services it offers to the NGOs.

The year witnessed launch of project "School Chale Hum" - educational support to the non-institutionalized orphan children (age group 13-23 who lost both/single parents due to COVID 19) with the Support of YARDI Solutions Pvt Ltd Pune.

The educational support project for non-institutionalized orphan children (age group 13-17) who lost both/single parents due to COVID 19 for Palghar district with the support of R.V.Naik Memorial Trust - IDBI Trusteeship Services Limited Satara was further extended during the year 2024-2025.

The year also witnessed scaling up of Epic Maharashtra Project to selected 20 MSACSTI Partner NGOs/CSOs from 18 districts of Maharashtra.

Meetings of Governing Council and General Body of the Society :-

The Governing Council met on 71st ,72nd and 73rd Meetings of the Governing Council held on 3/8/2024, 28/9/2024 and on 19/2/2025 respectively at Pune. The 24th Annual General Body meeting was held on 28/9/2024 at Pune.

About Projects:

1) EpiC Maharashtra Project for technical assistance (TA) in organizational development (OD) to KP serving CSO's, KP led CBO's, and PLHIV Networks with the support of FHI 360 and USAID :-

STAPI as a "Lead Partner" for EpiC project is involved in organisational development as technical assistance to (KP) serving CSO's, KP led CBO's, and PLHIV Networks since June 2021.

The project aims to improve the organizational capacity and systems of 37 KP led CBO's, KP serving CSO's and PLHIV Networks from 18 districts of Maharashtra, for self-reliance and sustained response to HIV/AIDS for the key populations (FSW, MSM,PLHIV, PWID) and PLHIV population.

The key activities included organization self-assessment, planning and prioritization, capacity development plan, mentoring and handholding support, training of the CSO's in thematic areas.

The salient feature of the project was involvement of Maharashtra State AIDS Control Society (MSACS) as key partner in Epic project. The project was scaled up from 17 CSOs and 10 districts to 37 CSOs and 18 districts of Maharashtra. The specific support in areas of resource mobilization and branding and visibility was rendered to selected CSO's /CBO's through involvement of two expert technical partners.

Details on the training activities are at Annexure-1.

Details of CSO's/CBO's/ PLHIV Networks – Intensive OD Support are at Annexure-2

Details of MSACS Targeted Intervention CSOs- Non Intensive OD Support are at Annexure-3



2) Project " School Chale Hum" with the Support of YARDI Solutions Pvt Limited :-

The project " School Chale Hum" with the Support of YARDI Solutions Pvt Ltd has been initiated in six clusters of Pune Municipal Corporation Yeravada, Vadgaon Sheri, Dhanavadi, Karve Nagar, Shivaji Nagar, and Hadapsar from June 2024.

The project aims to ensure consistency and the continuity in non-institutionalized orphan children's studies (age group 13-23) and behavioral change communication in the families and community environment.

A total of 131 children from 88 households were supported for educational sponsorship during the period under report.

The key activities included baseline survey, data collection and data analysis, selection of deserving households and children for educational support, meetings with children and parents.

The parent and children meetings proved to be an effective platform both for parents and children to share their thoughts experiences and views.

PROJECT - SCHOOL CHALE HUM

Funded by
YARDI Software India Private Limited, Pune



3) Educational Support Project for non-institutionalized children of Palghar District (age group 13-17-children who have lost single or both parents during COVID 19 pandemic) with the support of R. V. Naik Memorial Trust - IDBI Trusteeship Services Limited Satara :-

A total of 52 children of 45 households (age group 13-17), from the blocks of Vikramgad, Wada, Palghar and Vasai were supported for educational sponsorship during the period under report.

A total of 101 children of 81 households from Palghar district of Maharashtra were supported for educational sponsorship during the years 2023- 2025 with the support of R.V.Naik Memorial Trust - IDBI Trusteeship Services Limited Satara.

The key activities included baseline survey, data collection and data analysis, selection of deserving households and children for educational support, Follow up of Households/children deprived support under various Govt. Schemes.

Home visits to the beneficiaries and their families under the R.V. Naik Project 2024-2025



4) Community Action For Health (CAH) Project with support of National Health Mission (NHM) and Technical support by State Health Services Resource Centre(SHSRC) :-

Virtual discussions with village health volunteers and Sarpanch from the project villages were held during the period under report.

The external audits of community action for health project for the year 2022-2023 and 2023-2024 were conducted during 2024-2025.

5)The project for supporting health and education initiatives for non-institutionalized orphan children (age group 13-17) who lost the both/single parents due to COVID 19) for Palghar district of Maharashtra was approved by SHCIL Foundation India Trust Mumbai during the period under report. The project activities will commence in financial year 2025-2026.

Resource Mobilization:-

STAPI is grateful to all its donors and partners for their valuable support during the period under report.

Linkages & Networking with Other Organizations:

STAPI has strong linkages and networking with several partners viz NGO Networks across Maharashtra, Central & State Government Agencies - State Family Welfare Bureau, ZillaParishads , District Health Officers, Panchayat Samitis, and Experts from the State Health Services, State AIDS Control Societies, and management institutions.

The geographical network has greatly enhanced STAPI's outreach and as a result of which many NGOs have been able to access STAPI Services. STAPI also has a good network with the donors, well-wishers, members of projects advisory committees and volunteers.

Acknowledgements:-

We gratefully acknowledge continued support and co-operation extended to us by the following:

| | |
|---|--|
| <ul style="list-style-type: none">• The Government of India• National Health Mission• National Health Systems Resource Centre New Delhi• Advisory Group on Community Action (AGCA)• State Health Systems Resource Centre Pune (Govt. of Maharashtra)• National AIDS Control Organization,(NACO) Department of AIDS Control ,Govt of India• Maharashtra State AIDS Control Society• Pune Municipal Corporation• Palghar Zilla Parishad• Institutional Donors• Individual Donors• Resource Persons and Subject Experts | <ul style="list-style-type: none">• Trustees and Governing Council Members SOSVA• Members of Advisory Committee Project Maharashtra Alliance of Young Adults (MAYA)• Members of the Academic Committee - State Training and Resource Centre (STRC) Project• Members of Screening Committee DeepGruha –Light House Project• Maharashtra Housing & Area Development Agency (MHADA)• Partner NGOs• Auditors• Bankers• Volunteers and Well-wishers• Members of the Staff |
|---|--|

Looking Ahead

- Organisation Development and Mentoring Support to CSO's and CBO's
- Women Empowerment and Child Development Initiatives
- Aftercare Support for Young Adult Orphans (Above Age 18)
- New Concepts focusing at empowerment of marginalised and vulnerable communities across

Annexure - 1

Epic Maharashtra Organizational Development Project
Training Programmes Details

| Sr. No. | Training Dates | Training Programmes Details | Venue | No of NGO's | No of Participants | | | |
|---------|----------------------|---|--|-------------|--------------------|-----------|-----------|------------|
| | | | | | Male | Female | TG | Total |
| 1 | 24-26 May 2024 | Training in Governance Strategy and Leadership | Hotel Madhav International Pune | 16 | 17 | 08 | 03 | 28 |
| 2 | 22-24 August 2024 | Training in Resource Mobilization and Fundraising | Hotel Lions Den Lonavala | 10 | 16 | 10 | 01 | 27 |
| 3 | 25- 27 August 2024 | Human Resource and Financial Management and Statutory Compliances Under Income Tax Act 1961 | Hotel Lions Den Lonavala | 20 | 17 | 18 | 03 | 38 |
| 4 | 24-26 September 2024 | Training in Resource Mobilization and Fundraising | Lakme Executive, The Business Hotel Pune | 07 | 05 | 08 | 02 | 15 |
| | | | Total | 53 | 55 | 44 | 09 | 108 |

Annexure - 2

Epic Maharashtra Organizational Development Project
Cluster wise Details of CSO's/CBO's/ PLHIV Networks – Intensive OD Support

| Cluster Details | District Details | Details of CSO's/CBO's | Categorization of CSO's/CBO's/ PLHIV Networks |
|---|------------------|---|---|
| Thane (3) Raigad(1) Nashik (1) Total 5 | Thane | 1. Triveni Samaj Vikas Kendra | Growth |
| | Thane | 2 Ekta Foundation | Growth |
| | Thane | 3 Rashtra Swasthya Prabodhini (RSP) | Growth |
| | Raigad | 4 LOKPARISHAD | Growth |
| | Nashik | 5. DISHA Mahila Bahuuddeshiya Sanstha | Foundation |
| Pune Aurangabad and Kolhapur (2 each) Total 6 | Pune | 1.Yutak Charitable Trust | Foundation |
| | Pune | 2.Reelief Foundation | Growth |
| | Aurangabad | 1.Trutiyapanti Samajik Vikas Sanstha | Foundation |
| | Aurangabad | 2. Prerna Samajik Sanstha | Growth |
| | Kolhapur | 1. HOPE Foundation | Foundation |
| | Kolhapur | 2.Network of Kolhapur by People living with HIV/AIDS | Growth |
| Solapur (3) | Solapur | 1.Network of Solapur by People living with HIV/AIDS | Growth |
| | Solapur | 2. Kranti Mahila Sangh | Growth |
| | Solapur | 3. Niramaya Aarogya Dham Naturopathy and Education Center | Growth |
| Latur (3) | Latur | 1. Kalyani Mahila Tantrikva Prashikshan Mandal | Growth |
| | Latur | 2. Ranrangini Kalapathak Bahuuddeshiya sevabhavi Sanstha | Foundation |
| | Latur | 3. Sangharsh Mahila Sevabhavi Sanstha | Foundation |
| Nanded Nanded(1) Parbhani ((2) | Nanded | 1. Lalit Vishva Shikshan Samiti | Foundation |
| | Parbhani | 1. Mahila Jagruti Seva Bhavi Sanstha | Foundation |
| | Parbhani | 2. Bharari Social Welfare Society | Foundation |
| | | Growth | 11 |
| | | Foundation | 09 |

Annexure - 3

Epic Maharashtra Organizational Development Project
Details of MSACS Targeted Intervention CSOs - Non Intensive OD Support

| Sr. No. | Details of MSACS TI CSOs | District | Categorization of CSO's/ CBO's/ PLHIV Networks |
|---------|--|------------|--|
| 1 | Sambodhan Trust | Chandrapur | Growth |
| 2 | Samarpan Trust | Amravati | Growth |
| 3 | SAKSHAM | Pune | Growth |
| 4 | Manav Vikas Bahudeshiya va Gramin Sanstha | Nagpur | Growth |
| 5 | Institute of Social Research and Sustainable Development (ISRSD) | Jalna | Maintain and Diversify |
| 6 | Adhar Projects Welfare Society | Sangli | Growth |
| 7 | Setu Charitable Trust | Parbhani | Growth |
| 8 | Gramin Vikas Mandal | Beed | Maintain and Diversify |
| 9 | Magmo Welfare Sanstha | Nashik | Growth |
| 10 | Association of Rural People for Health and Educational Needs (ARPHAN) | Thane | Maintain and Diversify |
| 11 | Soudamini (Network of Positive Women & Children) | Pune | Growth |
| 12 | Gunvant Shikshan Sanstha | Akola | Growth |
| 13 | Shri. Sant Satyadeobaba Mahila Mandal | Amravati | Growth |
| 14 | Kripa Foundation | Thane | Maintain and Diversify |
| 15 | Matrubhumi Foundation | Buldhana | Growth |
| 16 | Adhar Bahuuddeshiya Sanstha | Jalgaon | Growth |
| 17 | Manoj Smruti Dhanwantri Medical Foundation | Nashik | Growth |
| 18 | Lok Kalyan | Kolhapur | Growth |
| 19 | Maharashtra Samajik Vikas Trust | Raigad | Growth |
| 20 | Sahyadri Gramin Vikas va Bahuddeshiya Yuvak Kalyan Sanstha | Nagpur | Growth |
| | | Growth | 16 |
| | | Foundation | 04 |

Annexure - 4

Project School Chale Hum – Education Sponsorship Details

| | | 3rd Standard | | 4th Standard | | 5th Standard | | 6th Standard | | 7th Standard | |
|--------------|-----------------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
| Sr.No | Cluster Details | Boys | Girls |
| 1 | Yerwada | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 0 | 0 |
| 2 | Shivajinagar | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Vadgaon Sheri | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 4 | Dhankawadi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| 5 | Karvenagar | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 6 | Hadapsar | 1 | 0 | 2 | 2 | 0 | 0 | 1 | 1 | 3 | 1 |
| Total | | 1 | 0 | 3 | 3 | 1 | 0 | 2 | 1 | 8 | 3 |

| | | 8th Standard | | 9th Standard | | 10th standard | |
|--------------|-----------------|--------------|----------|--------------|----------|---------------|----------|
| Sr.No | Cluster Details | Boys | Girls | Boys | Girls | Boys | Girls |
| 1 | Yerwada | 1 | 1 | 0 | 1 | 1 | 1 |
| 2 | Shivajinagar | 0 | 0 | 0 | 1 | 2 | 0 |
| 3 | Vadgaon Sheri | 0 | 1 | 1 | 1 | 0 | 0 |
| 4 | Dhankawadi | 0 | 0 | 0 | 1 | 2 | 1 |
| 5 | Karvenagar | 1 | 0 | 0 | 2 | 0 | 4 |
| 6 | Hadapsar | 3 | 0 | 4 | 2 | 0 | 1 |
| Total | | 5 | 2 | 5 | 8 | 5 | 7 |

| | | 11th standard | | 12th standard | | Graduation | |
|--------------|-----------------|---------------|-----------|---------------|----------|------------|-----------|
| Sr.No | Cluster Details | Boys | Girls | Boys | Girls | Boys | Girl |
| 1 | Yerwada | 2 | 5 | 0 | 2 | 2 | 3 |
| 2 | Shivajinagar | 0 | 2 | 0 | 1 | 3 | 1 |
| 3 | Vadgaon Sheri | 0 | 0 | 0 | 1 | 2 | 2 |
| 4 | Dhankawadi | 1 | 2 | 1 | 2 | 0 | 6 |
| 5 | Karvenagar | 0 | 1 | 2 | 1 | 3 | 6 |
| 6 | Hadapsar | 1 | 2 | 2 | 1 | 0 | 1 |
| Total | | 4 | 12 | 5 | 8 | 10 | 19 |

| | | Post-Graduation | | Engineering(Degree/Diploma) | | Other(ITI/Nursing) | |
|--------------|-----------------|-----------------|----------|-----------------------------|----------|--------------------|----------|
| Sr.No | Cluster Details | Boys | Girls | Boys | Girls | Boys | Girls |
| 1 | Yerwada | 0 | 0 | 3 | 2 | 0 | 0 |
| 2 | Shivajinagar | 0 | 0 | 0 | 1 | 0 | 0 |
| 3 | Vadgaon Sheri | 0 | 0 | 1 | 0 | 0 | 0 |
| 4 | Dhankawadi | 0 | 1 | 3 | 2 | 1 | 0 |
| 5 | Karvenagar | 0 | 1 | 1 | 1 | 0 | 0 |
| 6 | Hadapsar | 0 | 0 | 1 | 0 | 0 | 1 |
| Total | | 0 | 2 | 9 | 6 | 1 | 1 |

Annexure - 5

Grants and Donations
Individual and Institutional Donors Details

| Sr. No. | Donors Details | Amount | |
|---------|--|--------|------------------|
| 1 | Pandhi Charitable Trust Mumbai | Rs. | 25000.00 |
| 2 | Dhun and Maneck Shroff Memorial Trust Pune | Rs. | 40000.00 |
| 3 | Saraswat Co-operative Bank Ltd Mumbai | Rs. | 15000.00 |
| | TOTAL | Rs. | 80,000.00 |

Project Grant Details

| Sr. No. | Project Grants Details | Amount | |
|---------|--|--------|---------------------|
| 1 | R.V.Naik Memorial Trust - IDBI Trusteeship Services Limited Satara | Rs | 7,67,000.00 |
| 2 | YARDI Software India Pvt Ltd Pune | Rs | 17,70,477.00 |
| 3 | SHCIL Foundation India Trust Mumbai | Rs | 6,00,000.00 |
| 4 | FHI 360 and USAID -EpiC Maharashtra Project | Rs | 51,29,138.74 |
| | TOTAL | Rs | 82,66,615.74 |

Compliances under Desirable Norms

STAPI as a member of "Credibility Alliance" has done considerable spade work for enhancing credibility of the voluntary sector.

STAPI continues to comply with the Desirable Norms of Credibility Alliance.

Staff Details As on 31/ 03/2025

| Gender | Paid Full -Time | Paid Part Time | Paid Consultants | Volunteers | Total |
|--------------|-----------------|----------------|------------------|------------|-----------|
| Male | 10 | 0 | 0 | 0 | 10 |
| Female | 6 | 0 | 0 | 1 | 7 |
| Total | 16 | 0 | 0 | 1 | 17 |

Salaries Distribution – Core Team (As on 31/3/2025)

| Gross Monthly Salaries | Male Staff | Female staff | Total |
|------------------------------|------------|--------------|----------|
| Less than Rs. 5,000/- | 0 | 0 | 0 |
| Rs. 5,001/- to Rs. 7,500/- | 0 | 0 | 0 |
| Rs. 7,501/- to Rs. 10,000/- | 0 | 0 | 0 |
| Rs. 10,001/- to Rs. 12,500/- | 0 | 0 | 0 |
| Rs. 12,501/- to Rs. 15,000/- | 0 | 1 | 1 |
| Rs. 15,001/- and above | 4 | 3 | 7 |
| Total | 4 | 4 | 8 |

Salaries Distribution- Project Staff (As on 31/3/2025)

| Salary Distribution Project Teams | Male Staff | Female staff | Total |
|-----------------------------------|------------|--------------|----------|
| Less than Rs. 5,000/- | 0 | 0 | 0 |
| Rs. 5,001/- to Rs. 7,500/- | 0 | 0 | 0 |
| Rs. 7,501/- to Rs. 10,000/- | 0 | 0 | 0 |
| Rs. 10,001/- to Rs. 12,500/- | 0 | 0 | 0 |
| Rs. 12,501/- to Rs. 15,000/- | 0 | 0 | 0 |
| Rs. 15,001/- and above | 6 | 2 | 8 |
| Total | 6 | 2 | 8 |

STAPI incurred Rs.22909/- only on travel of its core team during 2024-2025.

STAPI incurred Rs.4,80,131/- only on travel of various project staff during 2024-2025. No international travel was involved.

Financial Statements

The following are Summary of Financial Statements, which provide an overview of revenue, expenses and sources of funding. Complete Audited Financial Statements including the Auditor's Report are available on request.

THE BOMBAY PUBLIC TRUSTS ACT, 1950
 SCHEDULE VIII | VIDE RULE 17(1) |
 SOSVA TRAINING AND PROMOTION INSTITUTE (STAPI)
 Registration No. F-0022292(GBR)
 BALANCE SHEET AS ON 31ST MARCH 2025

| FUND & LIABILITIES | Sch. no. | 2024-2025 | | 2023-2024 | | PROPERTY AND ASSETS | Sch. no. | 2024-2025 | | 2023-2024 |
|------------------------------------|----------|---------------|-----|---------------|---------------|------------------------------------|----------|------------|-------|-----------|
| | | Rs. | Rs. | Rs. | Rs. | | | Rs. | Rs. | |
| Trust Funds or Corpus :- | | | | | | | | | | |
| Balance as per last Balance Sheet | | 37250 | | | 37,250.00 | Immovable Properties:- (at cost) | | | | |
| Add : During the year | | 77000 | | 114,250.00 | | Balance as per last Balance Sheet | | | | |
| Other Earmarked Funds :- | | | | | | Additional during the year | | | | |
| Depreciation funds | | | | | | Less : Sale during the year | | | | |
| Assets Transferred From SOSVA | | 88118.77 | | | | Depreciation up to date | | | | |
| Less : Depreciation | | 10474.36 | | 77,644.41 | 88,118.77 | | | | | |
| Capital Grant - Bank of Baroda | | 1131.28 | | | | | | | | |
| Less : Depreciation | | 169.69 | | 961.59 | 1,131.28 | | | | | |
| R. V. Naik Memorial Trust Donation | | 50376.62 | | | | | | | | |
| Less : Depreciation | | 7556.5 | | 42,820.12 | 50,376.62 | | | | | |
| Sinking funds | | | | | | | | | | |
| Reserve Funds | | 12,278,836.88 | | | 12,278,836.88 | Furniture & Fixtures :- | 3 | 588,790.91 | | |
| Building Fund | | - | | | | Balance as per last Balance Sheet | | | | |
| Add : Additions during the Year | | | | | | Additionals during the year | | | | |
| Contingencies Fund | | 1,817,506.78 | | -1,817,506.78 | 1,817,506.78 | Less : Sales during the year | | 60,340.00 | | |
| Additions during the Year | | - | | | | Depreciation for the year | | 0 | | |
| Any Other funds | | | | | | | | | | |
| Staff Welfare Fund | | 1,344,417.43 | | 1,300,679.43 | 1,344,417.43 | Sundry Receivable :- | | | | |
| Add : Additions during the Year | | 222,695.85 | | | | Income Outstandings | 4 | | | |
| Less : SWF Paid during the Year | | 266,433.85 | | | | Advances | 5 | | | |
| | | | | | | | | 86,600.00 | | |
| | | | | | | | | | 41460 | |



THE BOMBAY PUBLIC TRUSTS ACT, 1950
 SCHEDULE VIII [VIDE RULE 17 (1)]
 SOSVA TRAINING AND PROMOTION INSTITUTE (STAPI)
 Registration No.F-0022292/GBR

BALANCE SHEET AS ON 31ST MARCH 2025

| FUNDS & LIABILITIES | Sch. no. | 2024-2025 | | 2023-2024 | | PROPERTY AND ASSETS | Sch. no. | 2024-2025 | |
|--|-------------|---------------|---------------|---------------|--------------|-----------------------------------|----------|-----------|-----|
| | | Rs. | Rs. | Rs. | Rs. | | | Rs. | Rs. |
| Trust Funds or Corpus :- | | | | | | | | | |
| Balance as per last Balance Sheet | | 37250 | | | 37,250.00 | Immovable Properties:- (at cost) | | 2024-2024 | Rs. |
| Add : During the year | | 77000 | 114,250.00 | | | | | | |
| Other Earmarked Funds :- | | | | | | | | | |
| Depreciation funds | | | | | | Balance as per last Balance Sheet | | 2024-2025 | Rs. |
| Assets Transferred From SOSVA | | 88118.77 | | | | | | | |
| Less : Depreciation | | 10474.36 | 77,644.41 | 88,118.77 | | | | | |
| Capital Grant - Bank of Baroda | | 1131.28 | | | | Additional during the year | | 2024-2025 | Rs. |
| Less : Depreciation | | 169.69 | 961.59 | 1,131.28 | | | | | |
| R.V. Naik Memorial Trust Donation | | 50,376.62 | 42,820.12 | 50,376.62 | | | | | |
| Less : Depreciation | | 7556.5 | | | | Less : Sale during the year | | 2024-2025 | Rs. |
| Sinking funds | | | | | | | | | |
| Reserve Funds | | 12,278,836.88 | | | | | | | |
| Building Fund | | - | 12,278,836.88 | 12,278,836.88 | | Depreciation up to date | | 2024-2024 | Rs. |
| Add : Additions during the Year | | | | | | | | | |
| Contingencies Fund | | 1,817,506.78 | - | 1,817,506.78 | 1,817,506.78 | | | | |
| Additions during the Year | | - | | | | Balance as per last Balance Sheet | | 2024-2024 | Rs. |
| Any Other funds | | | | | | | | | |
| Staff Welfare Fund | | 1,344,417.43 | 1,300,679.43 | 1,344,417.43 | | | | | |
| Add : Additions during the Year | | 222,695.85 | | | | Additions during the year | | 2024-2025 | Rs. |
| Less : SWF Paid during the Year | | 266,433.85 | | | | | | | |
| | | | | | | | | | |
| Furniture & Fixtures :- | | | | | | | | | |
| Contingencies Fund | | 1,817,506.78 | - | 1,817,506.78 | 1,817,506.78 | Balance as per last Balance Sheet | | 2024-2024 | Rs. |
| Additions during the Year | | - | | | | | | | |
| Sundry Receivable :- | | | | | | | | | |
| Income Outstandings | | | | | | Additions during the year | | 2024-2025 | Rs. |
| Advances | | | | | | | | | |
| | | | | | | | | | |



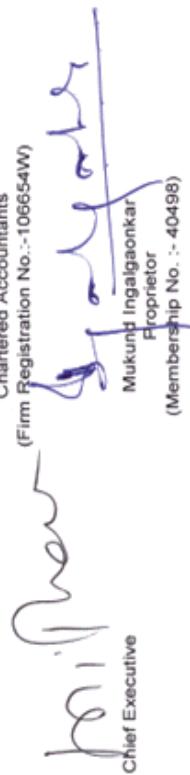
| EXPENDITURE | Sch. no. | 2024-2025 Rs. | 2023-2024 Rs. | INCOME | Sch. no. | 2024-2025 Rs. | 2023-2024 Rs. |
|--|----------|----------------------|----------------------|---|----------|-------------------------|----------------------|
| <u>To Expenditure in respect of properties :-</u> | | | | | | | |
| Rates, Taxes,Cesses | | 89,772.00 | 87,057.00 | By Rent Accrued | | | |
| Repairs and maintenance | | 7,951.00 | | Realised | | | |
| Insurance | | 29,346.00 | | | | | |
| Other Expenses | | - | | By Interest On FD (See Schedule) On Saving (See Schedule) | | | |
| To Establishment Expenses (See Schedule) | A | 1,523,463.54 | 773,877.59 | By Dividend | C | 839,342.00 32,333.00 | 199,832.00 |
| To Remuneration to Trustees | | - | | By Donations in cash or kind (See Schedule) | D | 80,000.00 | 233,147.55 |
| To Remuneration to Head of Math | | 40,000.00 | | By Grants (See Schedule) | E | 9,067,426.95 | 21,605,738.02 |
| To Legal Expenses | | 59,000.00 | | By Income from other sources (See Schedule) | F | 49,947.00 | 410100.8 |
| To Audit Fees | | | | | | | |
| To Contribution and Fees | | | | | | | |
| <u>To Amount written off</u> | | | | | | | |
| Bad debts | | | | | | | |
| Irrecoverable | | | | | | | |
| To Miscellaneous Expenses | | | | | | | |
| To Depreciation (See Schedule) | | 118,909.81 | 135,061.56 | By Transfer from Reserve | | | |
| To Amount transferred to Reserve or specific funds. | | | 21,640,940.17 | | | | |
| <u>To Expenditure on object of the Trust :- (See Schedule)</u> | | | | | | | |
| a. Religious | B | | | | | | |
| b. Educational | | 9,060,105.95 | | | | | |
| c. Medical Relief | | - | | | | | |
| d. Relief of poverty | | 823,205.74 | | Excess of Expenditure over Income | | 1,684,705.09 | 247,117.95 |
| e. Other Charitable objects | | | | | | | |
| <u>By Surplus carried over to Balance Sheet</u> | | | | | | | |
| TOTAL | | 11,753,754.04 | 22,695,936.32 | TOTAL | | 11,753,754.04 | 22,695,936.32 |

For SOSVA Training And Promotion Institute (STAPI)

As per Our Report of Even Date

For Mukund Ingalaonkar & Associates
Chartered Accountants
(Firm Registration No.:-106654W)




Mukund Ingalaonkar
Proprietor
(Membership No. :- 40498)


President
Member Governing Council
Date : 16/8/2025
Place : Pune



CONTACT US

SOSVA Training And Promotion Institute (STAPI)

1st Floor, MHADA Commercial Complex,
Maharashtra Housing Board Colony, Yerwada
Pune – 411 006

Telephone 020-26687900, 26685526

Mobile +91 9359811998

E-Mail stapipune@gmail.com

Website www.stapi.org